

Second Judicial District Court Washoe County Law Library

AGENDA

Locations: Virtual Zoom Meeting- Available at the Link Below

A meeting has been scheduled for the Law Library Board of Trustees on Wednesday, May 29, 2024, at 12:00 PM. This meeting will be held in the in the Robert Z. Hawkins Boardroom in the Washoe County Law Library at 75 Court St., Reno, NV 89501 in Room 101, as well as by videoconference. Members of the public may either attend in person, or via the ZOOM webinar by accessing the following link:

https://washoecourts.zoom.us/j/98114115114?pwd=SFZNK0JPL2Z2clNJQlJWaHM5NE56Zz09

This option will require a computer with audio and video capabilities. To call in by telephone dial: 877 853 5247 (Toll Free) or 888 788 0099 (Toll Free), Webinar ID: 981 1411 5114, Passcode: 001524. The Board Chair may order the removal of any person whose statement or other conduct disrupts the orderly, efficient, or safe conduct of the meeting. Warnings against disruptive conduct may or may not be given before removal. The viewpoint of a speaker will not be restricted, but reasonable restrictions may be imposed upon the time, place and manner of speech. Irrelevant and unduly repetitious statements and personal attacks which antagonize or incite others are examples of speech that may be reasonably limited.

NOTE: Items on the agenda may be taken out of order; combined with other items; removed from the agenda; moved to the agenda of another later meeting; or may be voted on in a block. Items with a specific time designation will not be heard prior to the stated time, but may be heard later.

Accessibility. In compliance with the Americans with Disabilities Act, those requiring accommodation for this meeting should notify the Washoe County Law Library at (775) 328-3250, 24 hours prior to the meeting.

<u>**Time Limits.</u>** Public comments are welcomed during the Public Comment periods for all matters, whether listed on the agenda or not, and are limited to three minutes per person. Additionally, public comment of three minutes per person will be heard during individual action items on the agenda. Persons may not allocate unused time to other speakers.</u>

<u>Public Comment.</u> Members of the public may submit public comment in person at the meeting, or by logging into the ZOOM webinar listed above. Members of the public may also submit public comments ahead of time via email to <u>sarah.bates@washoecourts.us</u>.

<u>Responses to Public Comments.</u> The Board of Trustees can deliberate or take action only if a matter has been listed on an agenda properly posted prior to the meeting. During the public comment period, speakers may address matters listed or not listed on the published agenda. The Open Meeting Law does not expressly prohibit responses to public comments by the Board of Trustees. However, responses from Board members to unlisted public comment topics could become deliberation on a matter without notice to the public. On the advice of legal counsel

and to ensure the public has notice of all matters the Board of Trustees will consider, Board of Trustees may choose not to respond to public comments, except to correct factual inaccuracies, ask for staff action or to ask that a matter be listed on a future agenda. The Board of Trustees may do this either during the public comment item or during the following item: "Board Comment – Limited to Announcements or Issues for Future Agendas."

Supporting documentation for agenda items provided to the Law Library Board of Trustees is available to members of the public at the Law Library located at 75 Court Street, First Floor, Room 101, Reno, Nevada 89501, and online at <u>https://www.washoecourts.com/LawLibrary</u>. Sarah Bates, Law Librarian, is the person designated by the Law Library Board of Trustees to respond to requests for supporting materials. Ms. Bates is located at the Second Judicial District Court and may be reached by telephone at (775) 328-3254 or by email at <u>sarah.bates@washoecourts.us</u>. The agenda will be:

- 12:00 PM 1. Roll Call
 - 2. Public Comments
 - 3. Approval of Minutes from Board Meeting of February 21, 2024. *For possible action.*
 - 4. Update regarding the Law Library, quarterly statistics, including Lawyer in the Library statistics on volunteers and attendance, FY 24 budget, and donation and sanction accounts update.
 - 5. Recommendation to approve the recommended Law Library Fiscal Year 2025 Budget (July 1, 2024 through June 30, 2025) with estimated appropriations of approximately [\$1,114,032.70] which incorporates funding for books and subscriptions, personnel costs, supplies, utilities, and operations. *For possible action*.
 - 6. Status update from Mike Kattelman and discussion about the informational video project about the court system and court procedure for the public. The Board may take action to modify or make recommendations regarding the project. *For possible action*.
 - 7. Presentation of and request to approve updated Law Library logo design proof created by Washoe County's graphic designer. *For possible action*.
 - 8. Discussion regarding and possible action to approve an updated version of the Lawyer in the Library participant intake sheet. *For possible action*.
 - 9. Board Comment Limited to Announcements or Issues for Future Agendas
 - 10. Public Comments
 - 11. Adjournment

The agenda for this meeting has been posted at the following locations: Washoe County Law Library (Washoe County Courthouse, 75 Court Street, Room 101, Reno), Second Judicial District Court (Washoe County Courthouse, 75 Court Street/South Virginia Street, Reno), online at the Nevada Public Notice Website (https://notice.nv.gov/), and <u>https://www.washoecourts.com/LawLibrary</u>.

Item 3 - Meeting minutes from February 21, 2024

WASHOE COUNTY LAW LIBRARY SECOND JUDICIAL DISTRICT COURT

Law Library Board of Trustees--Meeting Minutes

February 21, 2024

1. Roll Call

Board Members present:

Chief Judge Lynne Jones (arrived at 11:27AM), Honorable Connie Steinheimer, Honorable Tamatha Schreinert, Cortney Young, Patricia Halstead, Mike Kattelman, and Aurora Partridge.

Also, present were:

Emily Reed, Assistant Court Administrator, Sarah Bates, Washoe County Law Librarian, and Lindsay Liddell, Deputy District Attorney, Washoe County District Attorney's Office

2. Public Comments

No public comments were received.

3. Approval of Minutes from Special Board Meeting of December 15, 2023. For possible action.

A motion to approve the minutes was made by Trustee Halstead and seconded by Trustee Kattelman.

No discussion was had, and no corrections were made.

Motion passed unanimously.

Judge Schreinert abstained.

4. Announce attorney and non-attorney position appointments made by Board of County Commissioners on January 16, 2024.

Ms. Bates noted that the recommendation of the Board of Trustees was taken to the Board of County Commissioners on January 16, 2024. The Board of County Commissioners reappointed Patricia Halstead as the attorney member and Cortney Young as the non-attorney member. No action was taken.

5. Nomination and Election for Law Library Board of Trustees Officer Positions of President and Secretary. *For possible action*.

Judge Steinheimer was nominated as President by Trustee Halstead and seconded by Judge Schreinert.

Judge Steinheimer turned the meeting over to the Secretary, at which time the Secretary took over the meeting and asked if there was any discussion on the matter. No other nominations were put forward. The vote was called, and it passed unanimously. Judge Steinheimer abstained.

Trustee Kattelman nominated Cortney Young for the position of Secretary and seconded by Judge Schreinert. No other nominations were put forward. No discussion was had. The vote was called, and it passed unanimously. Cortney Young abstained.

6. Update regarding the Law Library, annual statistics, including Lawyer in the Library 2023 statistics on volunteers and attendance, budget and sanction account update.

Ms. Bates provided an update on the Law Library including statistics, Lawyer in the Library 2023 statistics on volunteers and attendance, budget, and sanction account update.

There was discussion regarding the sanction fund as well as anticipated donations from the Washoe County Bar Association. Further discussion was had regarding the various accounts and the donation account. Direction was given to staff regarding the budget items needed for the May meeting.

No action was taken.

7. Status update from Mike Kattelman and discussion about the informational video project about the court system and court procedure for the public. The Board may take action to modify or make recommendations regarding the project. *For possible action*.

Trustee Kattelman provided an update on the status of the project and the discovery of similar items through the Supreme Court. Discussion was had regarding shifting our focus to create videos regarding content that is not currently available.

Further discussion was had to survey our family court judges to see what issues they are seeing more of so we can create content focused on those topics.

Trustee Halstead inquired as to the budget for the project and the editor that was previously engaged for the project.

Judge Schreinert requested that the prior footage of Gary Silverman be edited to provide smaller clips that can be used. Judge Steinheimer agreed and proposed that we also link the edited videos to the website.

Trustee Kattelman made a motion to present the family bench with the survey as discussed. Seconded by Trustee Young.

No further discussion.

Motion passed unanimously.

** Judge Jones joined the meeting during this item. **

8. Presentation of and request to approve Law Library logo design proof created by Washoe County's graphic designer. *For possible action.*

Ms. Bates presented the item and design. Discussion was had regarding some minor modifications to the design. Overall, the Board had favorable comments regarding the design options.

Direction was given to staff to go back to the designer to see how much budget is left and if the proposed changes can be made within budget.

No further discussion was had.

Motion to table this discussion for modified design was made by Judge Jones and seconded by Trustee Halstead.

Motion passed unanimously.

9. Discussion regarding and possible action to approve an updated version of the Lawyer in the Library participant intake sheet to simplify wording and remove redundant language. *For possible action.*

Ms. Bates presented the item to explain the reason for the changes. Discussion was had regarding potential conflict of interest issues for lawyer in the library intake sheet.

Multiple motions were made with respect to this item:

1) Trustee Kattelman made a motion to change "does" to "may" in the draft that was seconded by Judge Schreinert.

No discussion was had.

Motion passed unanimously.

2) Judge Schreinert moved to accept the requested revisions as proposed in the item. Trustee Halstead seconded the motion.

No discussion was had.

Motion passed unanimously.

3) A motion to revisit the entire document to potentially make additional changes and to work with staff on those changes was made by Judge Jones. Trustee Halstead seconded the motion.

Trustee Halstead offered to work on the revisions with Judge Jones.

Inquiry was made regarding whether a sub-committee would be needed, and counsel provided legal advice on the topic.

Trustee Halstead agreed to the amended motion of two board members being added to work on the revisions.

No further discussion was had.

Motion passed unanimously and direction given to staff to add this to the next agenda.

10. Discussion regarding and possible action to approve funding of approximately \$2,900.00 to come from the Washoe County Law Library Fund held with he Community Foundation of Northern Nevada for one employee to attend the American Association of Law Libraries Annual conference in Chicago in July 2024. *For possible action*.

Ms. Bates presented the item. Trustee Kattelman made a motion to approve up to \$2,900.00 for the item. Trustee Young seconded the motion.

Discussion was had on the item.

Motion passed unanimously.

11. Discussion regarding and possible action to approve the Law Library to close at 3:00PM on Tuesday, December 24. *For possible action.*

Ms. Bates presented the item. Discussion was had on the item.

Trustee Young made a motion to approve the item as presented. Trustee Partridge seconded the motion.

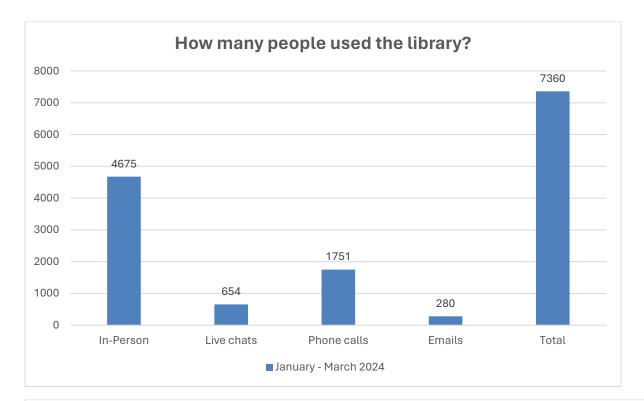
Motion passed unanimously.

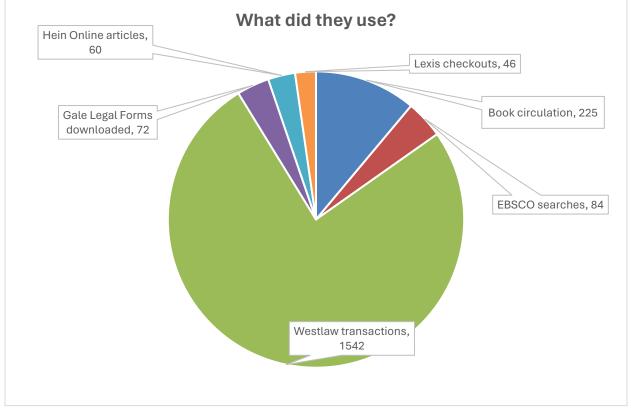
12. Board Comment – Limited to Announcements or Issues for Future Agendas.

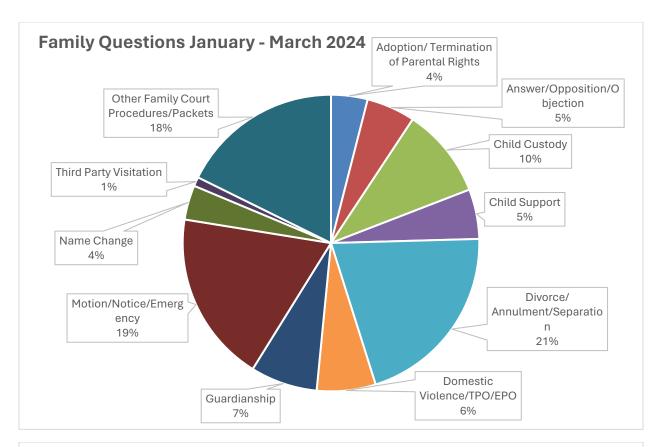
- 13. Public Comment. No public comment.
- 14. Adjournment at 12:02PM

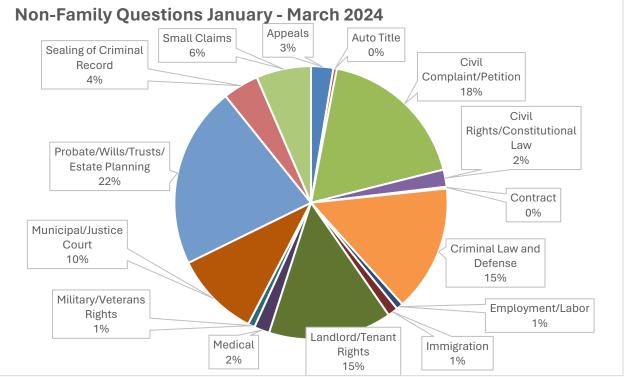
Item 4 - Quarterly Statistics

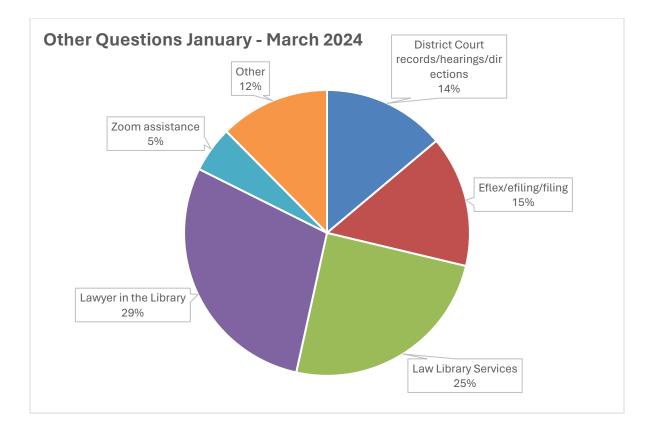
Law Library Statistics: January – March 2024











LAWYER IN THE LIBRARY PROGRAM JANUARY - MARCH 2024

New attorney volunteers are in bold.

DATE	ATTORNEYS	# OF ATTENDEES	# ON WAITLIST WHO WERE NOT CONTACTED/ TYPE OF WAITLIST
JAN. 2, 2024	John Keuscher, Rost Olsen	15	12 Family
JAN. 3, 2024	Matt Morris	7	6 General
JAN. 9, 2024	Bryan Carpenter, Max Stovall	16	8 Family
JAN. 10, 2024	Maddy Shipman	7	13 General
JAN.16, 2024	Kevin Ryan, Mike Roth	14	11 Family
JAN. 17, 2024	Robert Broili, Rick Cornell, Cassy Walsh	22	0 General, 2 Probate
JAN. 23, 2024	Tehan Slocum	8	15 Family
JAN. 24, 2024	Adam McMillen	8	9 General
JAN. 30, 2024	Kathy Breckenridge, Chrissy Cullen	15	10 Family
JAN. 31, 2024	Nicole Harvey, Kendra Jepsen, Jenny McMenomy	18	0 General, 0 Landlord
FEB. 6, 2024	Chloe McClintick, Mike Roth	14	4 Family
FEB. 7, 2024	Michael Crisostomo, Matt Morris, John White	21	6 General, 3 Probate
FEB. 13, 2024	John Keuscher, Mike Roth	14	12 Family
FEB. 14, 2024	Michael Crisostomo	8	10 General
FEB. 20, 2024	Chad Pace, Max Stovall	16	9 Family
FEB. 21, 2024	Michael Crisostomo, John Samberg, Cassy Walsh	20	0 General, 0 Probate
FEB. 27, 2024	Chrissy Cullen, Janet Traut	15	11 Family
FEB. 28, 2024	Michael Crisostomo, Jenny McMenomy, Matt Morris	19	0 Landlord, 0 General
MAR. 5, 2024	Chrissy Cullen, Chad Pace, Mike Roth	22	18 Family
MAR. 6, 2024	Matt Morris, Courtney Miller O'Mara	14	1 Probate, 6 General
MAR. 12, 2024	Kevin Ryan, Max Stovall	16	5 Family
MAR. 13, 2024	Nicole Harvey	8	1 General
MAR. 19,2024	Elizabeth Bittner, John Keuscher	16	16 Family
MAR. 20, 2024	Bryan Carpenter, Jenny McMenomy, John Samberg, Maddy Shipman	22	0 General, 0 Probate
MAR. 26, 2024	Chloe McClintick, Max Stovall	17	4 Family
MAR. 27, 2024	Nicole Harvey, Matt Morris, Cassy Walsh	22	0 General, 0 Landlord
TOTAL	55	394	192
			(135 Family, 51 General, 6 Probate, 0 Landlord)

Item 4 - Current FY Budget

Law Library 120-6

		Budget FY 22-23	As of April 30, 2023	Budget FY 23-24	As of 30-Apr-24	Variance \$	Variance %
411000 411001	General RPT Current General RPT Prior						
411500	General PPT Current						
411501	General PPT Prior TAXES						
	TAKES						
432100	State Grants						
431100	Federal Grants						
	INTERGOVERNMENTAL						
460160	Other General Govt				\$96.22		
460210	Clerk's Court Fees				ψ90.22		
460211	Crt Expansion Fee						
460212	Court E-Filing Fee						
460213	Court Security Fee						
460214	Motion Modify Divorce						
460215	Opposition to Motion						
460220	Other Judicial Fees						
460222	Law Library Fees	\$63,000.00	\$54,605.00	\$63,000.00	\$58,586.00		
460223	Divorce Training						
460318	Toxicology Fees						
460740	Federal Program Income						
461270	OH- Other Restricted CHARGES FOR SERVICES	\$63,000.00	\$54.605.00	\$63,000.00	\$58,682.22	\$0.00	\$0.00
441039	Investigaor Comp	φ03,000.00	φ 5 4,005.00	φ 0 3,000.00	φJ0,002.22	φ0.00	φ 0.00
471200	Court Fines and Fees						
441078	District Court Receipts						
471205	Mediation Fees						
471210	Family Mediation Fees						
471215	Arbitration Fees						
471220	Court Admin Assess						
471232	Spec Court Supv Fee						
472100	Forfeitures						
	FINES AND FORFEITURES						
483000	Rental Income						
484000	Donation, Contri-Oper						
484195	Non-Governmental Grants						
485100	Reimbursements	\$1,000.00		\$1,000.00			
485300	Other Misc. Govt. Rev	\$1,000.00		\$1,000.00			
485315	Copy Machine Receipts		\$1,387.67		\$1,175.20		
485320	Administrative Fees						
	MISCELLANEOUS	\$2,000.00	\$1,387.67	\$2,000.00	\$1,175.20	\$0.00	\$0.00
	TOTAL REVENUE	\$65,000.00	\$55,992.67	\$65,000.00	\$59,857.42	\$0.00	\$0.00
701110	Base Salaries	\$495,419.93	\$352,277.78	\$525,275.51	\$422,478.46		
7011120	Part Time	ψτου,τ 10.00	ψυυ <u></u> ,211.10	Ψ Ο ΖΟ,ΖΙΟ.ΟΙ	ψτ22,τι 0.40		
701125	Seasonal Temporary		\$11,930.95		\$0.00		
701130	Pooled Positions		\$8,550.00		÷:.00		
701140	Holiday Work						

701199	Labor Cst Sav-Wages			\$30,224.00			
701200	Incentive Longevity	\$1,725.00	\$2,074.98	\$4,975.00	\$1,649.97		
701300	Overtime						
701403	Shift Differential						
701404	Uniform Allowance						
701406	Standby Pay						
701412	Salary Adjustment	\$8,799.00					
701413	Vac Payoff Sick Term	+-,					
701414	Vacation Denied - Payoff						
701417	Comp Time						
701419	Comp Time - Transfer						
701413	Safety Equipment						
701500	Merit Awards						
701500	SALARIES AND WAGES	\$505,943.93	\$374,833.71	\$560,474.51	\$424,128.43	\$0.00	\$0.00
		<i><i><i>q</i>000,010.000</i></i>	<i>QOOOOOOOOOOOOO</i>	¢000, 11 1101	¢ 12 1, 1201 10	\$0.00	\$0.00
705110	Group Insurance	\$32,315.28	\$20,851.06	\$44,600.24	\$36,078.59		
705115	ER HSA Contribution	\$8,000.00	\$8,250.00	\$5,750.00	\$9,663.48		
705190	OPEB Contribution	\$14,881.00	\$12,400.80	\$34,147.00	\$28,455.80		
705199	Labor Cst Sav-Benefits	•••••••	•, - • • • • •	\$9,513.00	+==,		
705210	Retirement	\$147,900.87	\$100,922.43	\$176,756.94	\$149,655.90		
705230	Medicare April 1986	\$7,140.91	\$5,081.84	\$7,531.21	\$5,938.66		
705240	Ins Prefund RHB	\$969.00	ψ0,001.04	\$2,230.00	\$0.00		
705320	Workmens Comp	\$693.57	\$494.30	\$304.82	\$234.35		
705320	•						
	Unemply Comp	\$495.38	\$360.60	\$479.74	\$539.02		
705360	Benefit Adjustment	\$2,745.00					
705520	PERS Time Purchase	¢015 141 01	¢149.261.02	\$201 212 DE	¢000 EGE 00	¢0.00	¢0.00
	EMPLOYEE BENEFITS	\$215,141.01	\$148,361.03	\$281,312.95	\$230,565.80	\$0.00	\$0.00
710100	Professional Services		\$3,139.82		\$3,221.50		
710104	Toxicology		\$0,100.0 <u>2</u>		\$0, <u>22</u> 00		
710105	Medical Services						
710100	Subrecipient Payments						
7101120	Legal Fees						
710120	Mediation Expense						
710121	Prop Tax Process Fee						
	•	¢250.00		¢ 050.00	¢0.00		
710200	Service Contract	\$250.00		\$250.00	\$0.00		
710201	Laundry Services	A 4 4 A A A A A A A A A A A A A A A A A A A	* ****	* 4 400 00	\$0.00		
710205	Repairs and Maintenance	\$1,480.00	\$826.89	\$1,480.00	\$0.00		
710210	Software Maintenance		\$4,480.00		\$4,584.00		
710300	Operating Supplies		(\$860.69)		\$436.83		
710310	Parts and Supplies						
710312	Special Dept. Expense						
710314	Library Materials	\$1,000.00		\$1,000.00			
710334	Copy Machine Lease Expense	\$12,659.28	\$2,094.96	\$12,731.36	\$1,867.27		
710335	Copy Machine Copies	\$521.48	\$128.02	\$745.37	\$40.68		
710347	Medical Supplies						
710350	Office Supplies	\$2,134.00	\$4,293.56	\$2,134.00	\$1,289.99		
710355	Books and Subscriptions	\$266,881.51	\$218,848.44	\$272,575.24	\$208,915.98		
710360	Postage	\$980.00	\$1,145.78	\$980.00	\$35.59		
710361	Express Courier		\$9.61		\$39.30		
710391	Fuel & Lube						
710400	Pmt to O Agencies						
710500	Other Expense						
710502	Printing	\$1,500.00		\$1,500.00	\$35.00		
710502	Licenses and Permits	ψ1,000.00		ψ1,000.00	ψ00.00		
710503	Registration						
710504	Network and Data Lines			\$1,540.00			
710508	Telephone Land Lines	\$1,660.00	\$1,506.88	\$413.13	\$2,458.51		
110000		ψ1,000.00	ψ1,000.00	φ+10.10	ψ2,700.01		

710509	Seminars and Meetings	\$90.00	\$2,760.02	\$90.00	\$3,721.47		
710512	Auto Expense		• • • • •		\$169.65		
710519	Cellular Phone						
710529	Dues	\$600.00	\$1,120.00	\$600.00	\$1,302.88		
710535	Credit Card Fees						
710536	Interest Expense						
710546	Advertising						
710552	Moving Costs						
710563	Recruitment						
710571	Safety Expense						
710577 710585	Uniforms & Special C Undesignated Budget						
710585	Bad Debt Expense						
710590	Property Tax Refunds						
710600	LT Lease-Office space						
710708	Foster Care Home						
710714	Referral Services						
710755	SF Group Prem-Rets						
710837	Court Reporter/Trans						
710838	Court Reporter Per Diem						
710839	Court Appointed Attys						
710846	Grand Jury Fees						
710855	Jury Trials						
710862	Interpreters		\$96.72		\$150.66		
710868	Medical Exam						
710869	Juror Parking						
710872	Food Purchases		(\$1,028.43)				
711008	Combined Utilities	\$8,080.00	\$6,733.30	\$12,559.00	\$10,465.80		
711010	Utilities						
711115	Equip Serv Motor Pool						
711119 711210	Property & Liability Travel	¢0 205 00	(\$2,200,05)	¢2 205 00	(\$670.92)		
711210	Meals and Lodging	\$2,395.00	(\$2,300.05)	\$2,395.00	(\$670.83)		
711212	Cash Over short						
711399	Procard in process						
711502	Build Imp nonCapital						
711504	Equipment nonCapital	\$400.00		\$400.00			
711505	Intangibles nonCapital						
711508	Computers nonCapital						
711509	Comp Sftw nonCapital						
	SERVICES AND SUPPLIES	\$300,631.27	\$242,994.83	\$311,393.10	\$238,064.28	\$0.00	\$0.00
781002	Buildings Capital						
781004	Equipment Capital						
781008	Computers Capital						
781009	Comp. Sftw Capital	¢0.00	¢0.00	¢0.00	¢0.00	¢0.00	¢0.00
	CAPITAL OUTLAY	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
812270	To Other Restricted						
	OTHER FINANCING SOURCES/USED	. <u>.</u>	¢0.00	¢0.00	¢0.00	\$0.00	\$0.00
	OTHER FINANCING SOURCES/USES TOTAL EXPENDITURES	\$0.00 \$1,021,716.21	\$0.00 \$766,189.57	\$0.00 \$1,153,180.56	0.00 \$892,758.51	\$0.00 \$0.00	\$0.00 \$0.00
	TOTAL EXPENDITURES	ψ1,021,710.21	φ/00,109.57	ψ1,100,100.00	φ092,700.01	φ0.00	φ0.00
	NET	\$956,716.21	\$710,196.90	\$1,088,180.56	\$832,901.09		_
		φ000,1 10.2 f	<i>.</i> 10,100.00	+ 1,000,100.00	<i>4302,001.00</i>		

Item 4 - Sanction Account



Washoe County Law Library Sanction Fund

Date Fund Established: July 13, 2023 Fund ID #1660

Statement of Fund Activity (unaudited)

January 01, 2024 - March 31, 2024

		Quarter to Date	Year to Date
		1/1/2024-3/31/2024	1/1/2024-3/31/2024
BEGINNING FUND BALAN	ICE:	\$92,740.81	\$92,740.81
INCOME:			
Investment Income (Net of	Fees)	635.32	635.32
Total Income		\$635.32	\$635.32
EXPENSES:			
Foundation Administration	Fees	348.56	348.56
Total Expenses		\$348.56	\$348.56
	V		
ENDING FUND BALANCE:	· A /		\$93,027.57
	Cu Tota	Date Created: 07/13/2023 urrent Balance: \$90,242.84 al Contributions: \$97,745.47	
		Total Grants: \$7,102.17 For Ms. Valerie; Steinheimer, Honorable Connie J.	
Top 10 Con Vashoe County Bar Association ash (Donor not specified) .nonymous	Fund Advisors are: Mose	Total Grants: \$7,102.17 er, Ms. Valerie; Steinheimer, Honorable Connie J.	ntributions

Item 4 - Donation Account Balance & Expenditures

Law Library Donation Account Balance

1	Run by: VMOSER Run date: 05/02/2024 15:17:57 Report: 400/2F15		Pag Horizontal Pag Variatio	e: 1/	1 1 1						
	Period: 1 thru 16 2024 Account: GO-P-L	Fund: 000 Washoe County Funds Fund Center: IN20522 SJDC Law Library donations									
	Accounts	Plan	Actual	PO Commit	Actual + PO	Available	Avail%	PreCommit	Available	Avail%	
T	484000 Donation,Contri-Oper ** REVENUE	10,370.00-	10,370.00- 10,370.00-		10,370.00-						
	710350 Office Supplies 710355 Books and Subscriptions	2,000.00 5,370.00	1,933.50		1,933.50	2,000.00 3,436.50	100.00 63.99		2,000.00 3,436.50	100.00 63.99	
	710500 Other Expense 710872 Food Purchases 711210 Travel	1,500.00 1,500.00 1,500.00				1,500.00 1,500.00 1,500.00	100.00 100.00 100.00		1,500.00 1,500.00 1,500.00	100.00 100.00 100.00	
ē	** EXPENDITURES	1,870.00	1,933.50		1,933.50	9,936.50	83.71		9,936.50	83.71	
E	*** Total	1,500.00	8,436.50-		8,436.50-	9,936.50	<mark>662.43-</mark>		9,936.50	<mark>662.43-</mark>	

Law Library Donation Account Expenditures

Document Journal																
FM Area Year Comr Commitme Funds Cen Fund Layout	mitment Item ent Item iter	701000 to 704999 . IN20522 1000 to 1999 /CSD-1														
User Date/Time		VMOSER 05/02/2024 15:18:2	1													
,																
	1		1			1	1	1		1		1 -	1	1	1	_
Prd.doc.no	1	FM pstg d.			WBS Elem.	Cmmt Item [*]	BusA	E	Pymt Bdgt			Reference	Text	Doc.Header Text		
	Books/Subscript	tions 12/20/2023	20522			710355	01		1,100.00	1924042547	LEXIS NEXIS	3973546X		AX_INV_686202	FI: Postings	KR
	1								1,100.00		LEXIS NEXIS	3				
							01		833 50	1924002366	PLI PRCTISNG LAW IN II	XN00239921	Interchange Qualifier		FI: Postings	VC
227659	Books/Subscript	tions 0//24/2023	20522				01		000.00	1021002000					F1. FUSUIIIgs	NO
227659	Books/Subscript	tions 07/24/2023	20522				01		833.50	1921002000	PLI PRCTISNG LAW IN II		incorchange qualitat		FI. FOSCINGS	KJ
227659	Books/Subscrip	tions 07/24/2023	20522			710355 म			833.50	172 1002500					ri. rostings	KJ
227659 	Books/Subscript	tions 07/24/2023	20522			710355 _		••		1521002000					F1. Fostings	NJ

Item 5 - Law Library proposed budget for FY 2025

Cost Elements	2025 Base
Revenue	-\$65,000.00
Salaries and Wages	\$566,602.43
Employee Benefits	\$299,761.91
710100 Professional Services	\$0.00
710200 Service Contract	\$250.00
710205 Repairs and Maintenance	\$1,480.00
710210 Software Maintenance	\$0.00
710300 Operating Supplies	\$0.00
710314 Library Materials	\$1,000.00
710334 Copy Machine Expense	\$12,000.00
710335 Copy Machine-Copy Charges	\$0.00
710350 Office Supplies	\$2,134.00
710355 Books and Subscriptions	\$276,620.36
710360 Postage	\$980.00
710361 Express and Courier	\$0.00
710502 Printing	\$1,500.00
710507 Network and Data Lines	\$1,540.00
710508 Telephone Land Lines	\$120.00
710509 Seminars and Meetings	\$90.00
710512 Auto Expense	\$0.00
710529 Dues	\$600.00
710862 Interpreters	\$0.00
711008 Combined Utilities	\$11,559.00
711210 Travel	\$2,395.00
711504 Equipment nonCapital	\$400.00
Services and Supplies	\$312,668.36
Expenses	\$1,179,032.70
Total	\$1,114,032.70

Law Library FY 2025 Base Budget

Item 7 - Updated Logo Design Proof

Washoe County Law Library Logo Design (Updated February 2024)



Original design

Updated design

MeshCreative

COLLABORATIVE DESIGN

Washoe County Law Library Logo Design (Updated February 2024)





COLLABORATIVE DESIGN

Item 8 - Draft of Revised Lawyer in the Library Participant Intake Sheet

WASHOE COUNTY LAW LIBRARY

Lawyer in the Library - Disclaimer

The attorneys participating in this program will do their best to help you but cannot provideyou with traditional legal advice. Our volunteer attorneys may practice in areas of the law that have no relation to your legal issues, so please understand they may have had only a basic introduction to those issues and no practical experience with them. Please be respectful of the volunteer attorneys, staff and other patrons. and have the advice of the the advice is direction and as the drive that is meent to fully resolve your mether.

- The volunteer attorney you speak with is not your attorney. No attorney-client relationship will be established. Do not contact the attorney you speak with after the program. They are not permitted to consult with you outside of this program, or represent you in your legal matter. We recommend that you consult with a different private attorney of your choice concerning the facts of your case prior to filing any documents.
- Please discuss your legal issues in broad terms. Please do not disclose any confidential or personal details of your legal issues. The information you provide to the volunteer attorney does not prohibit that attorney from the personal another party in the matter you discuss.
- Assistance is based only on a brief review of the facts disclosed. Additional facts or disclosures may result in different legal information being provided. The Washoe County Law Library, its staff, and its volunteers have no responsibility for the outcome of your case, which is decided by a judge, based on the facts and law.

I have read and understood the above disclaimer.

Date: _____

Print your name: _____

Signature:

Deleted: Welcome. This program is designed to give you general legal information.

Deleted: has been or

Deleted: Please d

Deleted: They do not represent you.

Deleted: n

Deleted: will they

Deleted: the

Deleted: matter you discuss today

Deleted: and/

Deleted: It is possible that the volunteer attorney you speak with could ultimately represent another party in the matter you are discussing, even if that other party's interest is different and/or adverse to yours.

